

## Proposed 2026-2027 Library Budget

	<i>Budgeted</i> <i>2025-26</i>	<i>Budgeted</i> <i>2026-27</i>
Salaries & Related Expenses	\$ 2,833,832	\$ 2,938,575
<i>Mandated</i> NYS Retirement System Costs	\$ 305,000	\$ 327,000
Library Materials	\$ 466,600	\$ 495,600
Capital Outlay / Transfer	\$ 800,000	\$ 900,000
Operation & Maintenance of Building	\$ 355,600	\$ 374,400
Library Administration	\$ 353,100	\$ 372,800
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Total Budget	\$ 5,114,132	\$ 5,408,375
Anticipated Income	\$ - 15,000	\$ - 15,000
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<i>Proposed Budget Request</i>	\$ 5,099,132	\$ 5,393,375

**Based on current assessments, for a home with an assessment of \$40,000, Library taxes will increase by \$16.85 for the year.**

### BUDGET HEARING:

**Tuesday, March 31<sup>st</sup> at 6:30 pm in the Library**

### BUDGET VOTE & TRUSTEE ELECTION:

**Tuesday, April 14<sup>th</sup> from 9:00 am to 9:00 pm in the Library**

### CANDIDATE FOR TRUSTEE:

**Nora Berlin**